## **APPENDIX B1**

## Capital Programme 2015/16 to 2017/18

	2014/15				
	Current	2015/16	2016/17	2017/18	2015/16 to
	Forecast	2010/10	2010/11	2017/10	2017/18
	£'000	£'000	£'000	£'000	£'000
Regeneration Programme	~ 000	~ 000	~ 000	~ 000	~ 000
Market Street Redevelopment	1,000	0	0	0	0
Other Regeneration Projects	182	118	0	0	118
Car Park Resurfacing	411	0	0	0	0
Market Street Refurbishment (98-102)	55	0	0	ů 0	0
Asset Improvement Programme	115	196	200	200	596
Chorley East Health Centre	0	1,759	3,518	1,759	7,036
HR Management System	0	0	0	0	0
Chorley Market Gazebos	0	0	0	0	0
Electoral Registration	12	0	0	0	0
Bengal Street Grant	0	40	0	0	40
Total Chief Executives	1,775	2,113	3,718	1,959	7,790
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Affordable Housing Projects					
St George's Street	272	0	0	0	0
Halliwell Street	77	0	0	0	0
Beaconsfield Terrace	27	0	0	0	0
Chapel Lane	9	0	0	0	0
Housing Renewal	100	0	0	0	0
Disabled Facilities Grant	405	420	0	0	420
Cotswold House Improvements	678	31	0	0	31
Bengal Street Depot Accommodation	0	75	0	0	75
Land Assembly	0	250	0	0	250
Home Energy Repair Grants	0	0	0	0	0
Climate Change Pot	7	0	0	0	0
IT projects	22	0	0	0	0
Total Customer and Advice Services	1,597	776	0	0	776
Astley Hall & Park Development (carried forward)	505	575	0	0	575
Adlington Play Facilities (s106)	215	0	0	0	0
Big Wood Reservoir	12	0	0	0	0
Clayton Brook Village Hall Extension	3	127	0		
	100		0	0	127
Eaves Green Play Development (s106)	180	0	0	0	0
Leisure Centres Improvements	3	275	75	0 75	0 425
Leisure Centres Improvements Leisure Centres Improvements	3 14	275 0	75 0	0 75 0	0 425 0
Leisure Centres Improvements Leisure Centres Improvements Play & Recreation Fund (s106) [BUTTERMERE]	3 14 34	275 0 0	75 0 0	0 75 0 0	0 425 0 0
Leisure Centres Improvements Leisure Centres Improvements Play & Recreation Fund (s106) [BUTTERMERE] Play Areas - 2013/14 Investment (Years 2 and 3)	3 14 34 0	275 0 0 200	75 0 0 0	0 75 0 0 0	0 425 0 0 200
Leisure Centres Improvements Leisure Centres Improvements Play & Recreation Fund (s106) [BUTTERMERE] Play Areas - 2013/14 Investment (Years 2 and 3) Play Area and Playing Pitch S106	3 14 34 0 188	275 0 0 200 0	75 0 0 0 0	0 75 0 0 0 0	0 425 0 0 200 0
Leisure Centres Improvements Leisure Centres Improvements Play & Recreation Fund (s106) [BUTTERMERE] Play Areas - 2013/14 Investment (Years 2 and 3) Play Area and Playing Pitch S106 Rangletts Recreation Ground (s106)	3 14 34 0 188 635	275 0 200 0 0	75 0 0 0 0 0 0	0 75 0 0 0 0 0	0 425 0 0 200 0 0
Leisure Centres Improvements Leisure Centres Improvements Play & Recreation Fund (s106) [BUTTERMERE] Play Areas - 2013/14 Investment (Years 2 and 3) Play Area and Playing Pitch S106 Rangletts Recreation Ground (s106) Recycling receptacles (bin replacement)	3 14 34 0 188 635 195	275 0 200 0 0 75	75 0 0 0 0 0 115	0 75 0 0 0 0 0 115	0 425 0 0 200 0 0 305
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Leisure Centres Improvements Leisure Centres Improvements Play & Recreation Fund (s106) [BUTTERMERE] Play Areas - 2013/14 Investment (Years 2 and 3) Play Area and Playing Pitch S106 Rangletts Recreation Ground (s106) Recycling receptacles (bin replacement) Buckshaw Village Cycle Network (s106) Buckshaw Village Rail Station (s106) Eaves Green Link Road - contbn to LCC - (s106) Highway Improvements Pilling Lane Area (s106)	3 14 34 0 188 635 195 11 0 0 0 0	275 0 200 0 0 75 0 726 0 0	75 0 0 0 0 0 115 0 0 0 0 0	0 75 0 0 0 0 0 115 0 0 0 0 0	0 425 0 200 0 0 0 305 0 726 0 0
Leisure Centres Improvements Leisure Centres Improvements Play & Recreation Fund (s106) [BUTTERMERE] Play Areas - 2013/14 Investment (Years 2 and 3) Play Area and Playing Pitch S106 Rangletts Recreation Ground (s106) Recycling receptacles (bin replacement) Buckshaw Village Cycle Network (s106) Buckshaw Village Rail Station (s106) Eaves Green Link Road - contbn to LCC - (s106) Highway Improvements Pilling Lane Area (s106) Puffin Crossing Collingwood Letchworth (s106)	3 14 34 0 188 635 195 11 0 0 0 0 0	275 0 200 0 0 75 0 726 0 0 0 48	75 0 0 0 0 0 115 0 0 0 0 0 0	0 75 0 0 0 0 0 115 0 0 0 0 0 0 0	0 425 0 200 0 0 0 305 0 726 0 0 0 48
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